

Report Title: **Maintenance and repairs expenditure**

Report of: **David Loudfoot, Facilities Manager**

1. Purpose

1.1 To advise the Committee of recent major items of Capital and repairs works

2. Recommendations

2.1 That the Committee notes the report

Report Authorised by: **David Loudfoot**.....**Date**.....

Contact Officer: **David Loudfoot, Facilities Manager 0208 365 4145**

3. Executive Summary

3.1 This report advises the Committee of the major works necessary to maintain the integrity of the asset in accordance with public and employee safety requirements, public licensing requirements and improved security.

4. Reasons for any change in policy or for new policy development (if applicable)

4.1 N/A

5. Local Government (Access to Information) Act 1985

5.1 Further information about this report can be obtained from David Loudfoot, Facilities Manager, Alexandra Park & Palace, Alexandra Palace Way, Wood Green, London N22 7AY. Telephone number 020 8365 2121.

6. Description

Capital items

- 6.1 Improved lighting for the car park by the BBC wing has been provided by B & M Electrical Contracting.
- 6.2 A new Ice hockey score board has been ordered from Ice Event and Promotion Ltd and new smoke machines from AC Lighting, Karcher UK have supplied a small scrubber dryer for use by the ice rink staff
- 6.3 Additional radios and earpieces have been supplied to the events team
- 6.4 New ice making machines have been supplied by MBS wholesale for use by the catering department and Bridisco have supplied two replacement microwave ovens to replace worn out items.
- 6.5 New signage has been supplied by Addison Signs to bring the fixed low level signage up to DDA compliance. 12 No Portable hearing assistance loops have been supplied by Protest Ltd for use in the catering outlets and at reception desks.
- 6.6 Three new laser printers have been bought from Gasteiner for the events and catering offices
- 6.7 Best Developments Ltd have supplied 300 new banqueting chairs

Repairs

- 6.8 The retiring ramp mechanism of the BBC lift has been repaired by PIP lifts.
- 6.9 Annual Portable appliance testing has been completed
- 6.10 Replacement tiles for the Palm Court have been supplied by Swedidor tiles
- 6.11 A new under bar counter has been provided by Brayburn Contracting for the Owen Jones bar.
- 6.12 Marsh Services have attended to a leaking mains water pipe in the park which was causing an area of grass to be constantly waterlogged.
- 6.13 Ice Associates have begun the works to the under floor pipes in the ice rink and have completed repairs to the ice rink barrier.
- 6.14 Integral have completed major repairs to the Phoenix cellar cooling which failed during the summer months.
- 6.15 The batteries in CBS 10 (emergency lighting) have exceeded design life and the charge capacity had fallen to an unacceptable level, these cells have been replaced by Emcor.

6.16 Emtor have also undertaken works in the fire prevention system, the pressure vessel for the paddock pump house has been replaced and a failed sprinkler pump has been repaired

6.17 Emtor have undertaken the repairs to the Hitachi Cooler which serves the control room and organisers offices

7. Consultation

7.1 N/A

8. Summary and Conclusions

8.1 This report advises the Committee of the major works necessary to maintain the integrity of the asset in accordance with public and employee safety requirements, public licensing requirements and improved security.

9. Recommendations

9.1 That the Committee notes the report.

10. Legal and Financial Comments

10.1 The Director of Finance and the Trust's solicitor have been sent a copy of this report.

11. Equalities Implications

11.1 There are no perceived equal opportunities implications in this report.

12. Use of Appendices / Tables / Photographs